

FY 2012 SUPPLEMENTALS AND EX-APPROPRIATIONS

	Change to Original '12 Budget
General Fund	
Department of Economic Security Ex-Appropriation	(\$12,300,000)
Department of Health Services	12,300,000
General Fund - Total	\$0
Other Funds	
AHCCCS - Prescription Drug Rebate Fund (PDRF)	\$51,500,000
Department of Health Services - PDRF	33,900,000
Other Funds - Total	\$85,400,000

FY 2012 STATUTORY CHANGES

In addition to the FY 2012 supplementals and ex-appropriations listed above, the Baseline would change the following items in the FY 2012 General Appropriation Act (Laws 2011, Chapter 24):

- Add the following funds to the list of funds that can be used for “back of the bill” adjustments:
 - Drug and Gang Prevention Resource Center Fund
 - Children and Family Services Training Program Fund
 - Arizona State Hospital Fund
 - Aggregate Mining Reclamation Fund
 - Radiation Regulatory Fee Fund
 - State Treasurer's Management Fund
 - Water Resources Fund
 - Capital Improvement Fund

- Remove provision requiring allocation of savings associated with enhanced Health Savings Account implementation. (See *FY 2013 Technical Budget Assumptions* for more details.)